

LEGISLATIVE FACT SHEET

2015-0623

DATE: 08/11/15

BT or RC No: BT 15/02
(Administration Bills)

SPONSOR: Public Works / Mowing and Landscape Maintenance Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Since 10/1, the Public Works department budget for tree maintenance increased from \$1,079,000 to \$1,437,074.75. In accordance with section 111,760 of the municipal code, this BT will appropriate the 25% match from the tree protection fund based on the incremental increase to our overall tree maintenance budget.

APPROPRIATION: Total Amount Appropriated: **\$89,518.69** as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source:	_____	Amount:	_____
Name of State Funding Source:	_____	Amount:	_____
Name of City of Jax Funding Source:	<u>Tree Protection Fund</u>	Amount:	<u>\$89,518.69</u>
Name of In-Kind Contribution:	_____	Amount:	_____
Name of Bond Acct:	_____	Amount:	_____
Bond Account Number:	_____		

IMPACT - FINANICIAL / OTHER:

Funds being appropriated from the Tree Protection fund are currently budgeted in a reserve line item. Appropriating the above referenced amount will have a net affect on the overall appropriations of the Tree Protection fund.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency:

(Attach CIP Form(s))

(Attach a copy)

Name of Dept.: Public Works

(Attach a copy)

Identify Code: _____

Identify Code: _____

(Attach a copy)

Ordinance #: _____

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Kerri Stewart, Chief of Staff, Office of the Mayor

From: James M. Robinson, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: jrobinson@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

Phone: 472 - 2910

E-mail: mcdaniel@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: James M. Robinson, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: jrobinson@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED